

Attachment 5
(Fiscal Management 2)

**Substance Abuse/Juvenile Justice Initiative Quarterly Report of Area Program Compliance
with Division SFY 02-03 Performance Agreement: July 1, 2002 – June 30, 2003**

Area Program (and Contract Agency if applica.)

DJJDP Facility or Judicial District(s) for MAJORS

Signature/Title of Person Completing Report

Date Completed

Report Quarter (Check ✓ One) and SA/JJ Initiative (Check ✓ One):

<input type="checkbox"/> 1 st Quarter: 7/1 – 09/30/2002 Due Date: 10/20/2002	<input type="checkbox"/> 2 nd Quarter: 10/1 – 12/31/2002 Due Date: 1/20/2003
<input type="checkbox"/> 3 rd Quarter: 1/1 – 03/31/2003 Due Date: 04/20/2003	<input type="checkbox"/> 4 th Quarter: 04/1 – 06/30/2003 Due Date: 7/20/2003

<input type="checkbox"/> Training School	<input type="checkbox"/> Juv. Detention Ctr.	<input type="checkbox"/> Multi-Purpose Grp. Home	<input type="checkbox"/> BRIDGE	<input type="checkbox"/> MAJORS
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Instructions: Please provide information below from your area program and contract agency about the designated Cross Area Services Program (CASP) Initiative or MAJORS Program implemented with the Department of Juvenile Justice and Delinquency Prevention (DJJDP). Return by due date to the attention of Shelby Bunch, SA/JJ Initiative Quarterly Report Coordinator, at the Substance Abuse Services Section, DMH/DD/SAS, 3007 Mail Service Center, Raleigh, NC 27699-3007. Address any questions to Shelby Bunch, Terrie Qadura, Lee Lewis, or Spencer Clark at (919) 733-0696. Thank you.

1. CSA Staff Dedicated to the Provision of Services to DJJDP Youth in this SA/JJ Initiative on Last Day of Report Quarter

	SA/JJ Initiative Staff Name and Title (*Note if Contract Agency Employee)	Date Staff Began Work in this SA/JJ Initiative	FTE Dedicated to Initiative	Active Caseload of Form B Clients from DJJDP on Last Day of Quarter
1.				
2.				
3.				
4.				
5.				
	TOTAL for Area Program and Contract Agency			

2. Child Substance Abuse Service Activities in this SA/JJ Initiative During Current Report Quarter

			No. for Qtr.
a.	Referrals Received	Unduplicated # of Referrals Received from DJJDP for SA Screening	
b.	Screenings	Unduplicated # of Face-to-Face CSA Screenings Completed for DJJDP Youth	
c.	Admissions	Unduplicated # of Form B Admissions of CSA Clients from DJJDP	
d.	Discharges	Unduplicated # of Form B Discharges of CSA Clients from DJJDP	

3. CSA Youth Served in this SA/JJ Initiative Total Year-To-Date beginning 7/1/02 through End of Current Report Quarter

			No. Year-To-Date
a.	YTD Clients Served from DJJDP	Unduplicated # of Form B Clients from DJJDP Served <u>Year-To-Date</u> with a Principal or Primary Diagnosis of Substance Abuse or Dependence	
b.	YTD Non-Client Youth Served from DJJDP	Unduplicated # of Non-Client Youth from DJJDP Served <u>Year-To-Date</u> in CSA Non-Client Services Only, such as Consultation, Education, & Primary Prevention, Assertive Outreach, Screening, etc.	

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***Listing of Area Programs and Contract Agencies for which Quarterly Reports
are Required for Substance Abuse/Juvenile Justice Initiatives: SFY 02-03***

	Area Program (Contract Agency)	Training School	Juvenile Detention Center	Multi- Purpose Grp. Home	The BRIDGE Program	The MAJORS Program
1.	Alamance-Caswell					X
2.	Albemarle			X		
3.	Blue Ridge	X	X		X	
4.	CenterPoint (Step One)		X			X
5.	Cumberland		X			X
6.	Durham		X			X
7.	Guilford (ADS)		X			X
8.	Lenoir	X				
9.	Mecklenburg		X			
10.	Neuse			X		X
11.	New River					
12.	Pathways		X			
13.	Piedmont	X				X
14.	Pitt		X			X
15.	Roanoke-Chowan			X		
16.	Rockingham					X
17.	Sandhills	X	X			X
18.	Smoky Mountain			X		
19.	Southeastern Area (Coastal)		X			
20.	Southeastern Regional			X		
21.	Tideland					X
22.	VGFW	X				
23.	Wake (Southlight)		X			X
24.	Wayne			X		